## SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pomona State: CA
PJ's Total HOME Allocation Received: \$15.069.526 PJ's Size Grouping\*: B

\$15,069,526 PJ Since (FY): 1992 Nat'l Ranking (Percentile):\* ΡJ State Average State Rank Nat'l Average Group Overall Category PJs in State: 92 **Program Progress:** % of Funds Committed 86.93 % 94.82 % 75 94.94 % % 29 % of Funds Disbursed 83.51 % 83.49 43 84.35 % 34 0 0 5.69 83 4.59 Leveraging Ratio for Rental Activities % of Completed Rental Disbursements to 7.70 % 73.69 % 81.38 % 86 All Rental Commitments\*\*\* % of Completed CHDO Disbursements to 28.00 % 60.98 % 76 68.05 % 6 4 All CHDO Reservations\*\*\* Low-Income Benefit: % of 0-50% AMI Renters 100.00 % 78.15 % 1 79.65 % 100 100 to All Renters % of 0-30% AMI Renters 100.00 % 41.60 % 1 44.76 % 100 100 to All Renters\*\*\* Lease-Up: % of Occupied Rental Units to All 100.00 % 91.58 % 1 94.31 % 100 100 Completed Rental Units\*\*\* 73 92 12 In State: 8 **Nationally:** Overall Ranking: **HOME Cost Per Unit and Number of Completed Units:** Rental Unit \$168.736 \$32.063 \$25.245 6 Units 1.60 % Homebuyer Unit \$111.831 \$19.349 \$14.395 9 Units 2.40 % Homeowner-Rehab Unit \$32,202 \$26,200 \$20.186 267 Units 72.60 % **TBRA Unit** \$7,388 \$2,753 \$3,142 86 Units 23.40 %

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

CA Participating Jurisdiction (PJ): Pomona

**Total Development Costs:** (average reported cost per unit in **HOME-assisted projects**)

RACE:

PJ: State:\* National:\*\*

Rental \$30,362 \$122,779 \$88,539

Rental Homebuyer Homeowner TBRA

Homebuyer \$244,313 \$107,438 \$71,594

%

49.1

Homeowner \$31,700 \$26,987 \$22,853

%

46.5

**CHDO Operating Expenses:** 

(% of allocation)

PJ: **National Avg:** 

11.1

77.8

11.1

0.0

0.8 % 1.1 %

36.0

25.6

1.2

9.0

2.6

37.8

R.S. Means Cost Index:

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	16.7	0.0	20.6	19.8
Elderly:	0.0	0.0	30.0	17.4

83.3

0.0

0.0

1.09

White:	33.3	11.1	21.3	16.3
Black/African American:	0.0	0.0	25.8	34.9
Asian:	0.0	11.1	1.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	2.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	16.7	0.0	2.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

%

50.0

77.8

**HOUSEHOLD SIZE:** 

**ETHNICITY:** Hispanic

1 Person:	16.7	0.0	22.1	22.1
2 Persons:	0.0	22.2	21.7	17.4
3 Persons:	16.7	0.0	11.6	23.3
4 Persons:	50.0	33.3	17.2	9.3
5 Persons:	16.7	44.4	13.5	8.1
6 Persons:	0.0	0.0	7.5	9.3
7 Persons:	0.0	0.0	4.9	5.8
8 or more Persons:	0.0	0.0	1.5	4.7

**SUPPLEMENTAL RENTAL ASSISTANCE:** 

Related/Single Parent:

Related/Two Parent:

Other:

Section 8: 0.0

HOME TBRA: 0.0

Other: 100.0

No Assistance: 0.0

# of Section 504 Compliant Units / Completed Units Since 2001



<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## **HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Pomona	State:	CA	Group Rank:	8
		_		(Percentile)	

State Rank: 92 <sub>PJs</sub> **Overall Rank:** 12 (Percentile)

Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	7.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.060	2.3	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.